

Project: 832020 - ADA Curb Retrofits (CDBG)

Category:	Capital	Project Type:	CDBG	Project Manager:	Richard Chen
Year Identified:	2017	Project Phase:	Planning	Project Coordinator:	Jennifer Carloni
Est. Completion Year:	Ongoing	Department:	C90 - Public Works	Fund - Sub-Fund:	110-100 - Community Development Block Grant - CDBG Fund

Project Description/Scope/Purpose:

This project provides Community Development Block Grant (CDBG) funds to accelerate sidewalk accessibility construction to meet Americans with Disabilities Act (ADA) standards. Pedestrian access improvements are needed at many intersections within the City to comply with the ADA standards for accessibility.

Project Evaluation and Analysis:

This project provides funds to accelerate curb ramp construction to meet ADA standards. This project also addresses the priorities and goals described in the City's 2015-2020 Consolidated Plan, specifically "Maintain/Expand Community Facilities and Infrastructure". One of the main objectives is for the City to continue the curb retrofit program to improve accessibility of city sidewalks.

Fiscal Impact:

This project will continue as long as CDBG revenues are available to the City. If this funding source is lost then the City will pursue other outside grant options or re-evaluate the level of service provided. However, should funding appropriation be reduced, the funding for this project may be proportionately reduced. This project will require an expenditure from the CDBG Fund of up to \$300,000 every three years, beginning in FY 2020/21, or earlier. Use of these funds are consistent with federal regulations governing use of CDBG funds.

Funding Sources:

Community Development Block Grant Fund

Plans and Goals:

CC - Community Character - CC-2: Attractive Street Environment

Project Financial Summary

	Project Costs	Revenues	Transfers In	Operating Costs
Prior Actual	186,462	-	-	-
2019 - 20	188,000	-	-	-
2020 - 21	603,333	-	-	-
2021 - 22	-	-	-	-
2022 - 23	-	-	-	-
2023 - 24	300,000	-	-	-
2024 - 25	-	-	-	-
2025 - 26	-	-	-	-
2026 - 27	300,000	-	-	-
2027 - 28	-	-	-	-
2028 - 29	-	-	-	-
2029 - 30	300,000	-	-	-
2030 - 31	-	-	-	-
2031 - 32	-	-	-	-
2032 - 33	300,000	-	-	-
2033 - 34	-	-	-	-
2034 - 35	-	-	-	-
2035 - 36	300,000	-	-	-
2036 - 37	-	-	-	-
2037 - 38	-	-	-	-
2038 - 39	300,000	-	-	-
2039 - 40	-	-	-	-
20 Year Total	2,403,333	-	-	-
Grand Total	2,777,795	-	-	-