

Fair Oaks Park Renovation and Magical Bridge Playground Project

- Additional All Inclusive Playground Grant
- Fair Oaks Park Unhoused Population Update
- Wi-Fi Evaluation



Fair Oaks Park Magical Bridge Playground

County of Santa Clara All Inclusive Playground Grant Funding (AIPG)

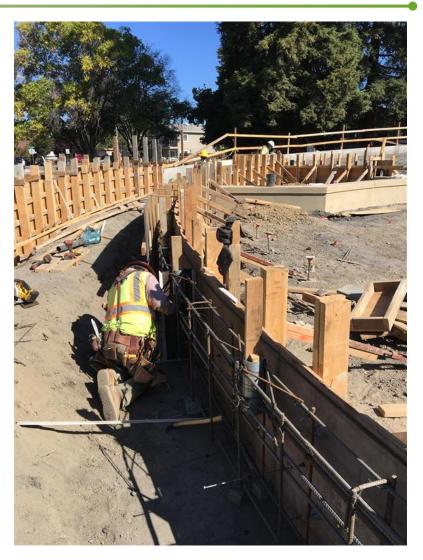
- Original Grant 2018: \$1M
 - Design scaled back to align with funding
- Additional Grant 2020: \$500K
 - Add back in amenities cut from grant application
- Total AIPG Grant funds:\$1.5M





Magical Bridge Playground: Additional Amenities

- Additional Amenities:
 - Replace music zone with Innovative Water Play Feature
 - Two additional Retreat Huts
 - Lengthen Slides
 - Three Stationary Bikes
 - "Magic Map" of playground for visually impaired
 - Add chairs, benches and game tables
 - Increase the size of new trees
 - Add braille signage at entryways and donor wall



Innovative Water Play Feature



Innovative Water Play Feature Additional Views



Fair Oaks Park Unhoused Population



 Travel Inn: 18 rooms through June 2021 with option to extend 2 months

Home First Services

• Total: \$544,500

Additional project costs (use project construction contingency)

 \$107k encampment area off Britton Ave (new parking lot)

Approx \$6,500
 Tucker Construction

Wi-Fi Evaluation



Solution: "Internet to Go Mobile Hotspot Kit"

- Bldg only\$70k one-time\$50k ongoing
- Passive areas\$570k one-time\$130k ongoing
- Whole Park
 \$730k one-time
 \$160k ongoing

Recommendations

- Approve Budget Modification No. 26 in the Amount of \$1,044,500 for the Unhoused Program and additional AIPG funding; and
- Authorize the City Manager to execute an increase to the contingency amount for Robert A. Bothman Construction in an amount of \$500,000, increasing the construction contingency from \$1,630,000 to \$2,130,000; and
- Authorize the City Manager to Execute Second Amendment to the Occupancy Agreement with the Travel Inn and the Second Amendment to the HomeFirst Services Agreement.

Thank you

Questions?

