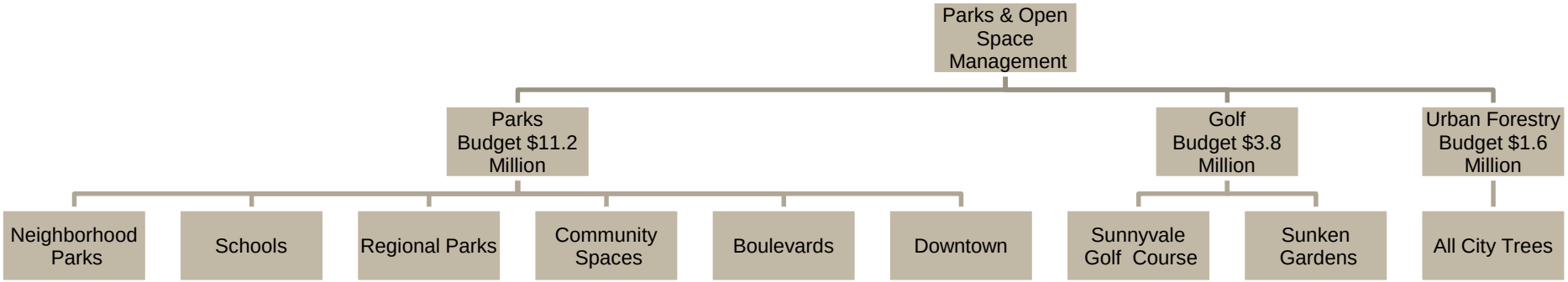
Sunnyvale

Sunnyvale Parks and Open Space Presentation

Jim Stark, Superintendent of Parks

Park and Recreation Commission, September 8, 2021

Organization Structure & Budgets



PARKS DIVISION PROGRAM MEASURES

- Safe

  Parks and open spaces are free from hazardous conditions, with reported hazardous conditions abated within 24 hours of notice.

- Attractive
  Staff survey of Parks Components indicate parks and open spaces meet the Parks Division standards for attractiveness as listed in the Parks

- Usable

  Staff survey of Parks Components indicate parks and open spaces meet the Parks Division standards for usability as listed in the Parks Division Quality Standards manual.

- Customer Satisfaction

  Targeted customer satisfaction rating is met based on surveys distributed to Sunnyvale residents.

- Budget

  Actual total expenditures for 765 acres of Neighborhood Parks and Open Space Management will not exceed planned program expenditures.

PARKS DIVISION MAJOR GOALS

PRODUCT

TO PLAN, DEVELOP AND MAINTAIN THE FINEST MUNICIPAL PARK SYSTEM IN THE NATION, AND TO CONSTANTLY SEEK IMPROVEMENT.

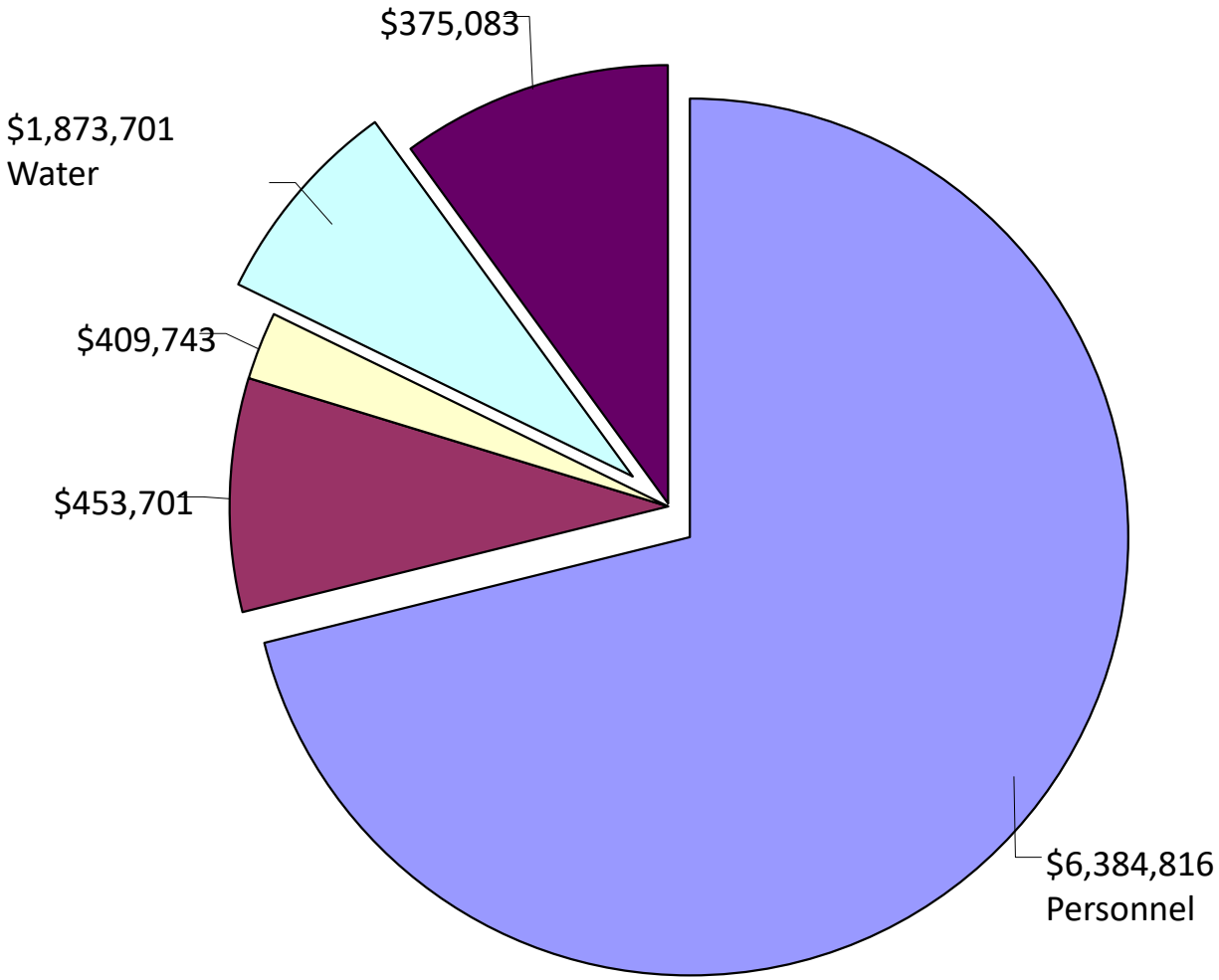
PRICE

TO PROVIDE THAT PRODUCT AT LESS EXPENSE THAN ANY OTHER COMPARABLE PARK SYSTEM, AND AT AS LOW A COST AS POSSIBLE.

PROCESS

TO ESTABLISH AND MAINTAIN A SAFE, ENJOYABLE WORK ENVIRONMENT CHARACTERIZED BY PROFESSIONAL, COOPERATIVE, AND COURTEOUS SERVICE TO CUSTOMER AND CO-WORKER ALIKE.

PROGRAM 267 - BUDGET ($11.2 Million)



Regular Salaries/Benefits | Materials/Supplies | Gas & Electric | Water | Internal Service Charges

Boulevard Landscape

- Maintenance & Operations
  - Irrigation Management, Repairs & Programming
  - Irrigation Monitoring & Programming
  - Pruning Trees / Shrubs
  - Planting
  - Removing Weeds & Litter
  - Integrated Pest Management

Boulevard Landscape

- Sites
  - Downtown & Murphy Ave.
  - Fire Stations
  - Multimodal Train Station
  - Water Well Sites
  - Water Pollution Control Plant & Levee Roads
  - Center Medians
  - Soundwalls
  - Projects

SUNNYVALE BAYLANDS PARK

Fair Oaks Park – Currently being Rehabilitated

Lakewood Park – Next Park to be Rehabilitated

Civic Center – Under Construction

Las Palmas Dog Park

- Questions?