

Project: 830510 - Plaza del Sol Phase II

Category:	Capital	Project Type:	Parks and Recreation	Project Manager:	Richard Chen
Year Identified:	2014	Project Phase:	Planning	Project Coordinator:	James Stark
Est. Completion Year:	2020/21	Department:	C90 - Public Works	Fund - Sub-Fund:	385-100 - Caprtal Projects - General Fund Assets

Project Description/Scope/Purpose:

Plaza del Sol is being constructed using a phased approach as approved by Council in FY 2002/03. Phase I, which included construction of the basic plaza design, concrete paving, young trees, other screening and selective decorative features, was completed in June 2004. Phase II includes enhancements to the basic plaza. The scope and intent of Plaza del Sol is being reevaluated due to major changes occurring in downtown. Possible improvements subject to the community process may include additional landscaping, walkways, water features, restrooms, roofing for one of the two garage ramps, a memorial dedicated to Sunnyvale residents and employees who have given their lives in service of the City and country (previously authorized), tents/awnings/umbrellas over specified areas, game facilities, information/food/educational kiosks, and artwork. Public input meetings will be held to facilitate scope and design of Phase II.

Existing funds for project budget to be re-evaluated within two years of project implementation time-frame. Design and construction of this project will be scoped to fit within the allocated budget.

Funds in FY 2018/19 are for design and FY 2020/21 are for construction.

Project Evaluation and Analysis:

The completion of Phase II for Plaza del Sol is intended to enhance use of the plaza through the additional features. The features have yet to be determined; however, based upon earlier studies and discussions they may include ornamental water features, restrooms, and/or enhanced landscapes.

Upon completion of the project, there will be additional annual operating impact costs. These estimates may differ once design of the proposed Phase II improvements are finalized and scheduled.

Fiscal Impact:

This project is funded by the Park Dedication Fund.

Funding Sources:

Park Dedication Fund

Plans and Goals:

CC -Community Character-CC-12: Maximize Access to Recreation Services, Facilities and Amenities

Project Financial Summary

	Project Costs	Revenues	Transfers In	Operating Costs
Prior Actual	-	-	-	-
2019 - 20	312,120	-	312,120	-
2020 - 21	2,185,299	-	2,185,299	-
2021 - 22	-	-	-	-
2022 - 23	-	-	-	17,230
2023 - 24	-	-	-	17,575
2024 - 25	-	-	-	17,926
2025 - 26	-	-	-	18,464
2026 - 27	-	-	-	19,018
2027 - 28	-	-	-	19,589
2028 - 29	-	-	-	20,176
2029 - 30	-	-	-	20,782
2030 - 31	-	-	-	21,405
2031 - 32	-	-	-	22,047
2032 - 33	-	-	-	22,709
2033 - 34	-	-	-	23,390
2034 - 35	-	-	-	24,092
2035 - 36	-	-	-	24,814
2036 - 37	-	-	-	25,559
2037 - 38	-	-	-	26,326
2038 - 39	-	-	-	27,116
2039 -40	-	-	-	27,116
20 Year Total	2,185,299	-	2,185,299	395,334
Grand Total	2,497,419	-	2,497,419	395,334