

# Project: 832770 - De Anza Park Pathway Renovation

<b>Category:</b>	Infrastructure	<b>Project Type:</b>	Parks and Recreation	<b>Project Manager:</b>	Marlon Quiambao Jr.
<b>Year Identified:</b>	2018	<b>Project Phase:</b>	Planning	<b>Project Coordinator:</b>	James Stark
<b>Est. Completion Year:</b>	2019/20	<b>Department:</b>	C90 - Public Works	<b>Fund - Sub-Fund:</b>	610-100 - Infrastructure Renov & Replace - General Fund Assets

## Project Description/Scope/Purpose:

This project would renovate and replace all park pathways at De Anza Park. There are approximately 32,000 square feet (sq. ft.) of asphalt concrete pathways that are all over 30 years old and have been patched and sealed, but are in a declining state and in need of total replacement. The asphalt concrete will be upgraded to standard concrete.

## Project Evaluation and Analysis:

Without renovation and replacement, the pathway surfacing will continue to deteriorate, eventually becoming unusable, prone to large cracks and raised concrete. Postponement of this project could result in higher costs due to continued deterioration and increased slip and fall hazards.

## Fiscal Impact:

This project is funded by the Park Dedication Fund.

## Funding Sources:

Park Dedication Fund

## Plans and Goals:

- CC - Community Character - CC-4: Accessible and Attractive Public Facilities
- CC - Community Character - CC-12: Maximize Access to Recreation Services, Facilities and Amenities

## Project Financial Summary

	Project Costs	Revenues	Transfers In	Operating Costs
Prior Actual	25,840	-	25,840	-
2019 - 20	670,244	-	670,244	-
2020 - 21	-	-	-	-
2021 - 22	-	-	-	-
2022 - 23	-	-	-	-
2023 - 24	-	-	-	-
2024 - 25	-	-	-	-
2025 - 26	-	-	-	-
2026 - 27	-	-	-	-
2027 - 28	-	-	-	-
2028 - 29	-	-	-	-
2029 - 30	-	-	-	-
2030 - 31	-	-	-	-
2031 - 32	-	-	-	-
2032 - 33	-	-	-	-
2033 - 34	-	-	-	-
2034 - 35	-	-	-	-
2035 - 36	-	-	-	-
2036 - 37	-	-	-	-
2037 - 38	-	-	-	-
2038 - 39	-	-	-	-
2039 - 40	-	-	-	-
<b>20 Year Total</b>	-	-	-	-
<b>Grand Total</b>	696,084	-	696,084	-