

Project: 833000 - Sunnyvale SNAIL Neighborhood Improvements - ATP

Category:	Capital	Project Type:	Traffic and Transportation	Project Manager:	Richard Chen
Year Identified:	2018	Project Phase:	Design	Project Coordinator:	Dennis Ng
Est. Completion Year:	2028/29	Department:	250 - Public Works	Fund - Sub-Fund:	3101 - General Fund Assets Subfund

Project Description/Scope/Purpose:

In 2016, Sunnyvale was awarded an Active Transportation Program (ATP) grant in the amount of \$4,847,000 for the environmental, design, and construction phases for implementing Active Transportation Improvements in the Sunnyvale's Sunnyvale Neighbors of Arbor including La Linda (SNAIL) and San Miguel neighborhoods. The original scope focused on improvements that are on the perimeters of Sunnyvale's SNAIL and San Miguel neighborhoods and intended to improve safety and expand connectivity to nearby schools and other destinations. However, after engaging with the community, and performing various studies, the City decided to prioritize providing active transportation improvements closer to the schools. In March 2020, City submitted a Request of Scope Change to the Metropolitan Transportation Commission (MTC), Caltrans and California Transportation Commission (CTC) to revise the scope to include improvements in the immediate vicinity of the two schools. The City believes that these improvements would benefit more active transportation users. The request was reviewed and approved by CTC at its December 2020 meeting. The revised project will install curb extensions, high visibility crosswalks, advance yield markings, raised crosswalks, speed feedback signs and HAWK (High-Intensity Activated crosswalk) beacons, upgrade a school path to current standards, enhance existing bike lanes, and create new bike routes within SNAIL and San Miguel neighborhoods. In spring 2021, the City will prepare a Request for Proposals to hire a consultant to work on the environmental phase of the project.

Project Evaluation and Analysis:

In spring 2019, the City conducted outreach to Columbia Middle and San Miguel Elementary Schools as part of effort to develop the Safe Routes to School chapter of the City's Active Transportation Plan. As part of the outreach efforts, the City learned that implementing improvements within the immediate vicinity of the two schools will benefit a larger number of active transportation users, especially on routes to and from schools.

Fiscal Impact:

The total project cost for the environmental, design and construction phases is \$6,059,000, of which \$4,847,000 is from grant funds and with a local match of \$1,212,000 from the Capital Projects Fund/Transportation Impact Fees Sub-Fund. Operating and maintenance budget will need to be included for the proposed improvements such as the HAWK beacons, speed feedback signs, and raised crosswalks once construction is completed.

Funding Sources:

Active Transportation Program (ATP) Grant in the Capital Projects/General Assets Sub-Fund; Capital Projects Fund/Transportation Impact Fees Sub-Fund

Plans and Goals:

LT - Land Use and Transportation - LT-2: Environmentally Sustainable Land Use & Transportation Planning and Development

Project Financial Summary

	Project Costs	Revenues	Transfers In	Operating Costs
Prior Actual	693	185	139	-
2020 - 21	6,058,407	4,846,815	1,211,861	-
2021 - 22	-	-	-	-
2022 - 23	-	-	-	-
2023 - 24	-	-	-	-
2024 - 25	-	-	-	-
2025 - 26	-	-	-	-
2026 - 27	-	-	-	-
2027 - 28	-	-	-	-
2028 - 29	-	-	-	-
2029 - 30	-	-	-	-
2030 - 31	-	-	-	-
2031 - 32	-	-	-	-
2032 - 33	-	-	-	-
2033 - 34	-	-	-	-
2034 - 35	-	-	-	-
2035 - 36	-	-	-	-
2036 - 37	-	-	-	-
2037 - 38	-	-	-	-
2038 - 39	-	-	-	-
2039 - 40	-	-	-	-
2040 - 41	-	-	-	-
20 Year Total	-	-	-	-
Grand Total	6,059,100	4,847,000	1,212,000	-