

Recreation Services Division Fee Waiver Program Report Out for FY 2020/21

Dustyn Bindel Park and Recreation Commission Meeting Oct. 13, 2021



DRAFT



Fee Waiver Program: Background

- Has been in place since 1981
- Allows low-income youth to access programs/services during out-of-school time
- Available to Sunnyvale youth ages 17 and under
- Any Sunnyvale family with children can apply
- Benefits: \$234 per child in camp/class/activity scholarships and 70% off selected camps/classes/activities offered in the Activity Guide

Fee Waiver Program Report Out

- Funding allocation for FY 2020-21 = \$51,214.20
- Funding cycle = Oct. 1, 2020, to Sept. 30, 2021
- Maximum income eligibility cap was changed in FY 2017/18 to address high cost of living in Sunnyvale.
 - A 2-tier system was created fee waiver & subsidized rates.



Maximum Income Eligibility Criteria & Subsidized Rates



2020 Annual Family Income Eligibility			2020-21 Example of Activity Fee Rates			
Family Size	Eligible for Fee Waiver	Eligible for Subsidized Rates	Activity	Resident	Non– Resident	Subsidized
2	\$31,894	\$38,048	Swim Lesson	\$85	\$106	\$26
3	\$40,182	\$47,993				
4	\$48,470	\$57,938	Soccer Classes	\$108	\$135	N/A
5	\$56,758	\$67,883	Camp Sunnyvale	\$245	\$295	\$73
6	\$65,046	\$77,828	Sunnyvaic			
7	\$73,334	\$87,773	Soccer Camp	\$225	\$275	N/A



Number of Youth Served

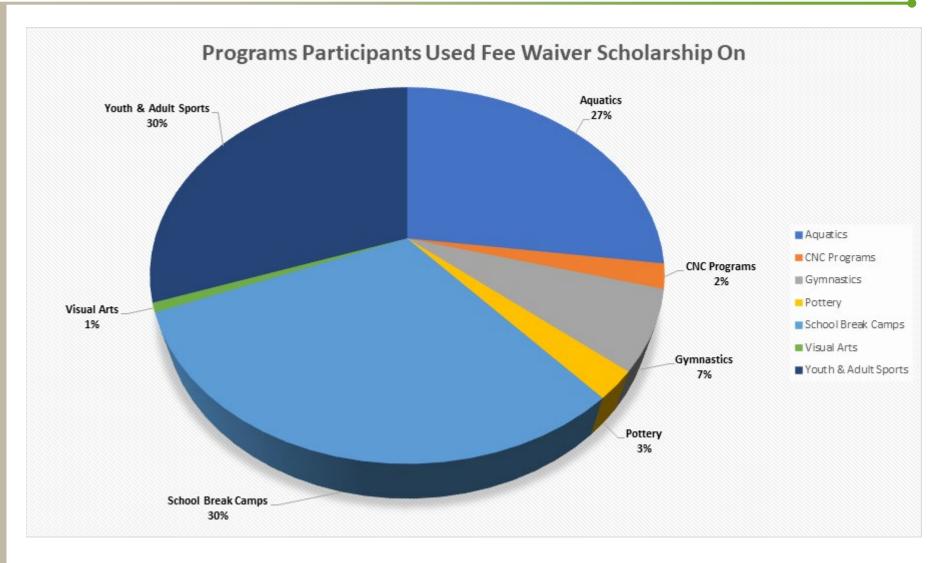
Year	# Applied	# Approved	Funds Expended
2018/19	370	342	\$32,787.00
2019/20	230	222	\$26,910.01
2020/21	231	221	\$27,760.32







Types of Activities







New and Upcoming Items

Fee Waiver/Scholarship Program Proposal (in progress)

- Increase subsidy amount
- Increase methods for verifying family income
- Change maximum income criteria to continue to address high cost of living
- Study session item or include in FY 2022/23 budget process for Winter or Spring 2022



Questions?



Contact Information

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