

City of Sunnyvale

Agenda Item-No Attachments (PDF)

File #: 17-0450, Version: 1

REPORT TO SUBCOMMITTEE

SUBJECT

Consideration of FY 2017/18 Community Events and Neighborhood Grant Program Applications

BACKGROUND

Each year, the City of Sunnyvale allocates funding to support community events and neighborhood groups through two programs: the Community Events Grant Program (CEGP) and the Neighborhood Grant Program (NGP) based on funding recommendations from the Community Event and Neighborhood Grant Distribution Subcommittee.

The Community Event and Neighborhood Grant Distribution Subcommittee (Subcommittee), consists of three members of the City Council charged with conducting an annual grant review process that includes: 1) setting a meeting schedule; 2) reviewing the efficiency of the annual grants allocation process and making recommendations for any changes to the full Council as needed; and 3) serving as the official grant review committee.

The Subcommittee generally meets twice a year - first, to confirm and/or amend the grant allocations process and again, to review the grant application submittals. Based on this review, the Subcommittee develops funding recommendations that are submitted to the full City Council for final action. For FY 2016/17, the City Council approved five Community Event Grants for a total of \$10,200 and nine Neighborhood Grants for a total of \$6,248.

Per the recommendation of the Subcommittee, the City Council also approved a one-time additional allocation of \$900 from the Council Set Aside Fund in order to fund two additional grantees, Evelyn Glen Owners Association and Hazelheads Group.

For fiscal year 2017/18, the recommended budget for distribution through the Grants process is \$10,250 for the CEGP and \$6,278 for the NGP. However, as in fiscal year 16/17, the Subcommittee does have the discretion to propose an increase in funding as part of the annual budget process. For this reason, grant awards typically follow the approval of the recommended budget.

The purpose of this report is to provide the Subcommittee with a summary of the grant applications that have been received for FY 2017/18 and to seek funding recommendations from the Subcommittee to be submitted to the full City Council for final action. The City Council is scheduled to consider this item on June 20, 2017.

EXISTING POLICY

Council Policy 7.2.1, Community Engagement - Goals and Policies Council Policy 7.2.18, Special Events

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ENVIRONMENTAL REVIEW

The action being considered does not constitute a "project" with the meaning of the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines section 15378 (b) (4) in that is a fiscal activity that does not involve any commitment to any specific project which may result in a potential significant impact on the environment.

DISCUSSION

The deadline to submit funding requests for the FY 2017/18 funding period for CEGP and NGP grants was April 7, 2017.

Community Events Grant Program Grants

As of the deadline, four CEGP applications were received for a combined funding request of \$19,000. All applications submitted for the CEGP came from a single applicant, the Sunnyvale Downtown Association (SDA). To streamline the process, the Subcommittee may wish to consolidate SDA's requests into one grant agreement. Through this grant agreement, SDA would manage how they distribute the grant funds to some, or all, of the four community events listed below:

Community Events Grant Applications

<u>Organization</u>	<u>Event</u>	Amount Requested
Sunnyvale Downtown Assoc.	Holiday Tree Lighting	\$5,000
Sunnyvale Downtown Assoc.	Jazz & Beyond Music Series	\$5,000
Sunnyvale Downtown Assoc.	Magic of Sunnyvale	\$4,000
Sunnyvale Downtown Assoc.	Summer Music + Market	\$5,000
Total of Community Event Grants Requested		\$19,000
Total CEGP Funding Available		\$10,250
Variance Between Requested/Available		(\$8,750)

Neighborhood Grant Program

By the deadline, thirteen NGP applications were received for a combined funding request of \$11,985 as follows:

Neighborhood Grant Applications

Neighborhood Group	Event/Project	Amount Requested
Cherry Chase NA	Cultural and Social Improvement	\$1,000
Cherryhill NA	Cherryhill Heritage	\$1,000
Cumberland South NA	4 th of July Parade & Potluck	\$800
Evelyn Glen HOA	A Taste Around the World	\$1,000
Hazelhead Association	Block Party w/Little Library Launch	\$1,000
Lakewood Village NA	LVNA Villager	\$1,000
Ponderosa Park NA	Outdoor Movie Night	\$1,000
SaveMySunnySky Group	Airplane Noise Mitigation Project	\$1,000
SNAIL NA	NNO & Little Libraries	\$1,000
SSALC	Public Outreach/Education Event	\$1,000
SunnyArts NA	Community Pride Building	\$1,000

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Traditions of SV Assoc. Valley Forge Group	Block Party & Scavenger Hunt Block Party	\$580 \$605		
Total of Neighborhood Grants Requested Total NGP Funding Available		\$11,985 \$6,278		
Variance Between Regi	uested/Available	(\$5,707)		

For both programs, the total amount requested exceeds the funding included in the Recommended Budget. The Subcommittee, at its discretion, may choose to:

- 1) Allocate the available funding proportionally to all applicants; or
- 2) Consider each grant application individually and establish a recommended award.

In addition, the Subcommittee can recommend that additional funding be allocated as part of the FY 2017/18 budget process.

To assist the Subcommittee in its deliberations, staff has prepared a summary of the applications with historical data on past allocations (Attachment 1). Copies of the individual grant applications are also provided as Attachments 2- 5 (CEGP) and Attachments 6-18 (NGP).

FISCAL IMPACT

If the Subcommittee chooses to make recommendations more than the allocated budget amounts, and the Council subsequently approves that recommendation, the Council must identify the additional funding source and approve its use for this purpose as part of the FY 2017/18 budget process.

PUBLIC CONTACT

Public contact was made through posting of the Subcommittee agenda on the City's official-notice bulletin board, on the City's website, and the availability of the agenda and report in the Office of the City Clerk.

STAFF RECOMMENDATION

Accept the staff report and advance the Subcommittee's recommendation to the full City Council for FY 2017/18 budget approval and final action.

Prepared by: Alisha Rodrigues, Community Services Coordinator Reviewed by: Daniel Wax, Superintendent of Community Services

Reviewed by: Cynthia E. Bojorquez, Director of Library and Community Services

Reviewed by: Walter C. Rossmann, Assistant City Manager

Approved by: Deanna J. Santana, City Manager

ATTACHMENTS

- 1. Grant Funding Worksheet
- 2. CEGP SDA Holiday Tree Lighting
- 3. CEGP SDA Jazz & Beyond Music Series
- 4. CEGP SDA Magic of Sunnyvale
- 5. CEGP SDA Summer Music + Market

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- 6. NGP Cherry Chase NA Cultural and Social Improvement
- 7. NGP Cherryhill NA Cherryhill Heritage
- 8. NGP Cumberland South NA 4th of July Parade & Potluck
- 9. NGP Evelyn Glen HOA A Taste Around the World
- 10. NGP Hazelhead Assoc Block Party w/Little Library Launch
- 11. NGP Lakewood Village NA LVNA Villager
- 12. NGP Ponderosa Park NA Outdoor Movie Night
- 13. NGP SaveMySunnySky Group Airplane Noise Mitigation Project
- 14. NGP SNAIL NA NNO & Little Libraries
- 15. NGP SSALC Public Outreach/Education Event
- 16. NGP SunnyArts NA Community Pride Building
- 17. NGP Traditions of SV Association Block Party & Scavenger Hunt
- 18. NGP Valley Forge Group Block Party